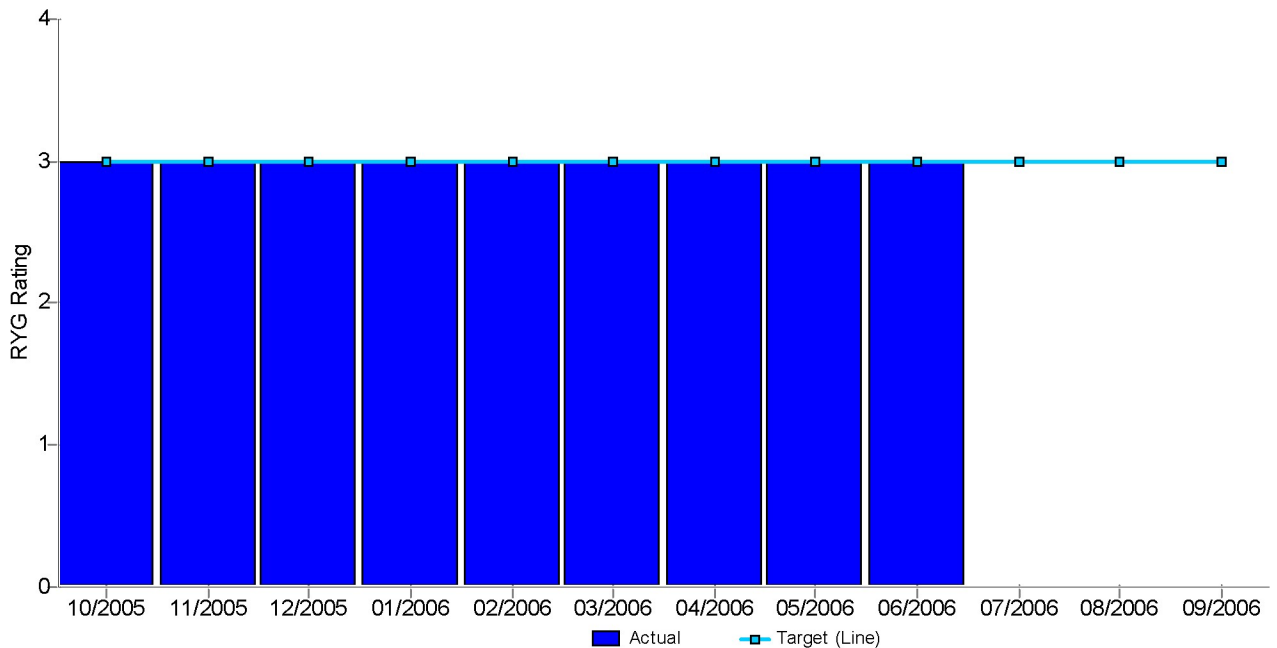


Organizational Excellence Performance Target Detail

Cost Control (FAA) Default (Last Value)



Description

Each FAA organization will contribute at least one measurable and significant cost efficiency and/or productivity improvement activity each year, including but not limited to, the areas of: strategic sourcing for selected products and services; complete consolidation of facilities and services such as accounting offices, real property management, help desks, and web services; and elimination or reduction of FAA use of obsolete technology by either removing from service or transferring from Federal operation 100 Navajids.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	3	3	Green
11/2005	3	3	Green
12/2005	3	3	Green
01/2006	3	3	Green
02/2006	3	3	Green
03/2006	3	3	Green
04/2006	3	3	Green
05/2006	3	3	Green
06/2006	3	3	Green
07/2006		3	Unknown
08/2006		3	Unknown
09/2006		3	Unknown

Commentary (06/2006)

Green Target. Organizations within the agency have identified \$49 million in cost efficiency measures so far. Also on-going savings and benefits from cost control efforts initiated in prior years currently total \$116 million. Most FAA organizations submitted productivity improvement activities, which is a new requirement in the FY 2006-2010 FAA Flight Plan.